

From the Administrative Manager's Desk...

In the gospel reading this Sunday Jesus reveals himself to the disciples yet again. As two disciples were speaking about Jesus' death and resurrection, Jesus stood in their midst and said to them, "Peace be with you." The disciples were startled and terrified and thought they were seeing a ghost. They didn't have the benefit of knowing about the resurrected Jesus and what that would mean. They were so caught up in their grief of losing a friend and companion that they couldn't see or believe what it meant that Jesus was resurrected from the dead and will still be a part of their lives in a different way. To set them at ease I think this is why Jesus starts by saying "Peace be with you" and shares a meal with them. We ourselves are put at ease with these words and things always look better when we share a meal with friends.

As I was reflecting on this scenario I began to think about how we feel when a loved one dies – there are a range of emotions that we experience and if our loved one appeared to us in a resurrected form we would be startled and think we were seeing a ghost. Thankfully, we have the benefit of the scriptures to tell us the story of Christ in his resurrected form appearing before the disciples. Our challenge today is seeing the Resurrected Christ in our own lives and experiences. Sometimes this is easy and other times a challenge.

I was thinking about this and how the Resurrected Christ appears in the community here at Resurrection. I think He appears when we are gathered as a community in worship, in the sacraments, as we serve one another, and in the challenges of serving the poor. The compassion of Christ is very evident in all those who serve the most challenged in our society. Several months ago at mass I was deep in thought and prayer during the Eucharistic Prayer prior to the distribution of the Eucharist and God reminded me that we recognize that Jesus is in each one of us particularly as we receive Jesus in the Eucharist. The Eucharistic Ministers were gathered around the altar area and I looked at each person one by one and thought about how I see Jesus in each person. It was a very powerful moment for me. I also recognize Jesus in the gifts that are presented to the parish. So many people are so generous with their time, talents and treasure and the gifts are shared because of faith.

On the reverse side of this sheet is our second quarter financial report. Overall we are doing well. Our income is down but so are all of our expenses. One item I would like to draw your attention to is the Miscellaneous Income – a large portion of this line item has been budgeted from our endowment proceeds and AMA monies. We had budgeted beginning in September to transfer AMA funds into the budget. We have not made any transfers. As of February we had budgeted to transfer a total of \$41,213.00. We are doing well enough that these funds have not been needed. Our plate collection is in better shape than it was last year at this time. Our Finance Council along with myself and Fr. Romeo monitor our budget each month so that we stay on track. If we don't have the money we don't spend it! As you can see our *actual* total income/expense at the end of the 2nd quarter is \$30,328.00 which is almost \$3,000.00 better than our *budget* total income/expense.

A significant part of our income for this year to help fund our Faith Formation and Senior Resource Ministry comes from our Annual Ministries Appeal (AMA). This year our goal is to raise \$40,000.00 over the Diocesan goal for a total goal of \$82,000. As of April 9 we have raised \$54,067.00. We still have some work to do to accomplish this goal and we are hopeful that this goal will be reached. If it isn't we will have to see where we can cut back. If you haven't given to this appeal please prayerfully consider doing so today. There are AMA envelopes on the counter above the bulletin or you can donate online by going to: www.dioceseofmonterey.org/giving You can specify our parish. Any gift is important and greatly appreciated – if you can only give \$10.00 (or less) or if you can give \$1,000.00 (or more) you will help us continue the mission of the Church here at Resurrection. Our mission statement is: "We are dedicated to Growth in Christ and to the Challenges of Loving Service." Growth in Christ and Loving Service are both challenges but ones that we welcome as faithful disciples of the Resurrected Christ.

Thank you for your continued and faithful generosity to the parish. Where do you see the Resurrected Christ in your midst?

With Easter joy,



RESURRECTION CATHOLIC COMMUNITY: SECOND QUARTER REPORT TO PARISHIONERS: FEBRUARY 2018

This spreadsheet report is presented to give a historic overview of parish operating income and expenses. The first three columns show our actual performance for the first quarter, second quarter and both quarters combined. The fourth column is our budget for the first two quarters and the fifth column is our yearly budget.

	1st Qtr	2nd Qtr	1st & 2nd Qtrs	1st & 2nd Qtrs	2017-2018
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET
<u>INCOME</u>					
Plate Collections (<i>Sundays, Holy Days</i>)	152,613.72	171,069.52	323,683.24	337,900.00	655,900.00
Donations (<i>restricted, non-restricted, bequests</i>)	780.00	1,646.18	2,426.18	2,500.00	5,000.00
Outreach Donations (<i>PAM, Food Pantry, Lazarus, etc.</i>)	24,279.67	19,834.17	44,113.84	34,466.00	65,420.00
Fees (<i>stole fees, faith formation fees, rental fees</i>)	14,730.00	7,118.36	21,848.36	28,952.00	36,250.00
Fundraisers (<i>Pasta Dinner, \$10,000 Raffle, Seafood Feast, 50/50 Raffle, Youth Ministry</i>)	40,991.79	12,857.77	53,849.56	47,000.00	50,000.00
Miscellaneous Income (<i>candles, coffee & donuts, interest, bulletin ads, AMA, endowment proceeds</i>)	5,209.13	10,495.37	15,704.50	54,323.00	133,760.00
TOTAL INCOME	238,604.31	223,021.37	461,625.68	505,141.00	946,330.00
<u>EXPENSE</u>					
<u>Pastoral & Administrative</u>					
Salaries (clergy & lay)	93,642.56	97,626.89	191,269.45	205,116.00	408,600.00
Benefits (<i>Health & Life Insurance, Pension, Auto Insurance</i>)	19,430.82	19,461.91	38,892.73	39,210.00	78,911.00
Rectory Expense (<i>housing, supplies, etc</i>)	1,851.77	2,356.78	4,208.55	4,800.00	9,600.00
Operational Expenses (<i>Administration, Office, payroll taxes, assessment, liability & workers comp insurance</i>)	43,965.17	47,240.09	91,205.26	97,261.00	192,258.00
<i>Total Pastoral & Administrative:</i>	<i>158,890.32</i>	<i>166,685.67</i>	<i>325,575.99</i>	<i>346,387.00</i>	<i>689,369.00</i>
<u>Building & Maintenance</u>					
Operational expenses (<i>building & grounds, maintenance, property taxes, alarm service, utilities, telephone</i>)	17,291.67	18,515.68	35,807.35	49,710.00	100,000.00
<i>Total Building & Maintenance:</i>	<i>17,291.67</i>	<i>18,515.68</i>	<i>35,807.35</i>	<i>49,710.00</i>	<i>100,000.00</i>
<u>Liturgical Ministries</u>					
Operational Expenses	1,723.22	5,868.97	7,592.19	9,977.00	17,150.00
<i>Total Liturgical Ministries:</i>	<i>1,723.22</i>	<i>5,868.97</i>	<i>7,592.19</i>	<i>9,977.00</i>	<i>17,150.00</i>
<u>Faith Formation</u>					
Operational Expense (<i>elementary & adult supplies, textbooks, clergy & volunteer training, speakers, etc.</i>)	8,700.50	4,561.49	13,261.99	13,921.00	23,811.00
Youth (<i>retreat, textbooks, training, LA Congress, educational supplies, operational expenses, etc.</i>)	3,579.41	1,321.86	4,901.27	8,140.00	18,750.00
<i>Total Faith Formation:</i>	<i>12,279.91</i>	<i>5,883.35</i>	<i>18,163.26</i>	<i>22,061.00</i>	<i>42,561.00</i>
<u>Outreach</u>					
Tithing, Donations, Outreach, Senior Outreach Ministry, Bereavement	12,267.39	23,259.73	35,527.12	41,204.00	79,000.00
Good Shepherd	2,025.00	2,025.00	4,050.00	4,050.00	8,100.00
<i>Total Outreach:</i>	<i>14,292.39</i>	<i>25,284.73</i>	<i>39,577.12</i>	<i>45,254.00</i>	<i>87,100.00</i>
<u>Other</u>					
Social Events - Community Life (<i>coffee/donuts, potlucks, receptions</i>)	2,641.93	1,940.27	4,582.20	4,404.00	10,150.00
<i>Total Other:</i>	<i>2,641.93</i>	<i>1,940.27</i>	<i>4,582.20</i>	<i>4,404.00</i>	<i>10,150.00</i>
TOTAL EXPENSE	207,119.44	224,178.67	431,298.11	477,793.00	946,330.00
TOTAL INCOME/EXPENSE:	31,484.87	-1,157.30	30,327.57	27,348.00	0.00