



RESURRECTION PARISH COMMUNITY

OCTOBER 2017 NEWS

FROM THE PASTOR & ADMINISTRATIVE MANAGER

Dear Friends,

Giving is a blessing not only to the receiver but also to the giver. Each week our children are called to offer their donation during mass and they come to the altar with joy and big smiles. What joyful givers! What if we all could feel that way when we give!

Thank you for responding to our Stewardship Campaign. My letter was mailed at the end of September and we are already receiving many responses. Please see the bulletin for updates.

If you haven't yet returned your pledge envelope we ask you to please consider doing so after asking God how you will be able to help the parish financially this year. If you have misplaced your envelope and need another one, more envelopes are available in the parish office and in the church. On the reverse side of this sheet we are also enclosing an electronic giving form if you'd like to sign-up or change your giving but do not want to fill out a pledge envelope. We are grateful for any gift that you are able to give!

I will now turn this letter over to our Administrative Manager, Karen Victorino, who will tell you about our financial situation.

Fr. Romeo Evangelista, Pastor

Hello Everyone,

Thank you for your continued generosity to the parish! We were able to finish the fiscal year 2016-2017 on August 31 with a budget surplus of \$41.03. This was due in large part to the generosity of our all parishioners and by the careful money management.

Our actual income and expenses were much lower than ex-



pected, particularly in our plate collections. This is a normal occurrence after a change in pastors and we have made adjustments in the 2017-2018 budget that are more realistic. Our budget is an act of faith based on our experiences. We place our prayers, hope and trust in God (and in you!).

The plate collection is a concern and ,Fr. Romeo, and I and the Finance Council have been carefully monitoring it. The Stewardship Campaign and the request for an increase in giving is one of the ways we are addressing it. We are also making cuts in our expenses as possible. September is usually a low giving month, which is one reason our Stewardship Campaign begins at this time.

Our annual Stewardship Campaign is an important part of the life of the parish and reminds all of us of our shared responsibility. How can I share the gifts I have received with my faith community? How will it bless the community and myself?

Our budget for the 2017-2018 year has decreased by \$39,683, which is a 4% decrease over last year's budget. We budget based on the prior year's budget, taking into consideration the costs that usually increase each year such as insurance and utilities. Of course primary consideration is given to the projects, ministries and plans that we have for the coming year. Our goal is to pay our bills and still be able to expand our current ministries. Just as you do at home we have to cut back on expenses if our income is less than anticipated.

We publish this annual newsletter in an effort to be transparent. We have an excellent Finance Council who work with Fr. Romeo and I. Thank you to Joe Brechel, George Dies, Steve Jewell, Randi LeBlanc, and Bill McDermott for their dedication and commitment. Thank you also to Art Cooke who recently retired from the Council.

If you have any questions or concerns about any of the information in this newsletter please feel free to contact me.

Thank you again for your generosity, prayers and support of our parish!

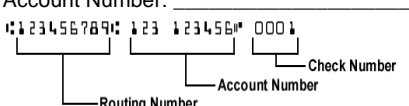
In Gratitude,

Karen Victorino
Administrative
Manager



ELECTRONIC GIVING AUTHORIZATION FORM

Name of the organization: RESURRECTION CHURCH, APTOS, CALIFORNIA

FOR OFFICE USE ONLY	ENVELOPE#	DATE
Effective date of authorization: ____/____/____ Type of authorization: <input type="checkbox"/> New authorization <input type="checkbox"/> Change donation amount <input type="checkbox"/> Change donation date <input type="checkbox"/> Change banking information <input type="checkbox"/> Discontinue electronic donation		
Last Name		First Name
Address		
City		State Zip
Email Address		Phone Number:
DATE OF FIRST DONATION: ____/____/____	FREQUENCY OF DONATION: <input type="checkbox"/> Weekly – Mondays <input type="checkbox"/> Semi-Monthly – 1 st and 15 th <input type="checkbox"/> Monthly on the 1 st <input type="checkbox"/> Monthly on the 15 th <input type="checkbox"/> Quarterly (1 st of month beginning ____) <input type="checkbox"/> One Time Only	FUNDS: <input type="checkbox"/> General Fund (plate) \$ _____ <input type="checkbox"/> Parish Assistance Ministry \$ _____ <input type="checkbox"/> Other (please list: _____) \$ _____ <input type="checkbox"/> Other (please list: _____) \$ _____ Total \$ _____
ANNUAL CONTRIBUTIONS <input type="checkbox"/> Easter offering \$ _____ Transferred on April 1st <input type="checkbox"/> Thanksgiving offering \$ _____ Transferred on November 20th <input type="checkbox"/> Christmas offering \$ _____ Transferred on December 15th		
CHECKING / SAVINGS	Please debit my donation from my (check one): <input type="checkbox"/> Savings Account (contact your financial institution for Routing #) <input type="checkbox"/> Checking Account (attach a voided check below)	Routing Number: _____ Valid Routing # must start with 0, 1, 2, or 3 Account Number: _____ 
	I authorize the above organization to process debit entries to my account. I understand that this authority will remain in effect until I provide reasonable notification to terminate the authorization. Authorized Signature: _____ Date: _____	
CREDIT / DEBIT CARD	Card Brand (check one): <input type="checkbox"/> Visa <input type="checkbox"/> MasterCard <input type="checkbox"/> American Express <input type="checkbox"/> Discover Card	
	Card Number:	Expiration Date:
	Name on Card:	
	Billing Address (if different from above):	
	I authorize the above organization to process transactions in accordance with the information above. Signature (as it appears on the card): _____ Date: _____	

If using a checking account, please attach a voided check over the credit/debit card section above.

OPERATING BUDGET LAST FISCAL YEAR & CURRENT YEAR

	2016-2017 BUDGET	2016-2017 ACTUAL	2017-2018 BUDGET
<u>INCOME</u>			
Plate Collections (<i>Sundays, Holy Days</i>)	688,000.00	628,605.81	655,900.00
Donations (<i>restricted, non-restricted, bequests</i>)	5,500.00	4,906.00	5,000.00
Outreach Donations (<i>PAM, Food Pantry, Lazarus, etc.</i>)	67,400.00	74,622.24	65,420.00
Fees (<i>stole fees, faith formation fees, rental fees</i>)	31,100.00	32,800.17	36,250.00
Fundraisers (<i>SCRIP, \$10,000 Raffle, Pasta Dinner, 2nd Collections for Litur-</i>	51,300.00	56,799.46	50,000.00
Miscellaneous Income (<i>candles, coffee & donuts, interest, bulletin ads, AMA, endowment proceeds</i>)	139,713.00	107,389.74	133,760.00
TOTAL INCOME	983,013.00	905,123.42	946,330.00
<u>EXPENSE</u>			
<u>Pastoral & Administrative</u>			
Salaries (<i>clergy & lay</i>)	430,662.00	396,286.59	408,600.00
Benefits (<i>Health & Life Insurance, Pension, Auto Insurance</i>)	75,676.00	75,525.02	78,911.00
Rectory Expense (<i>housing, supplies, etc</i>)	7,000.00	9,263.09	9,600.00
Operational Expenses (<i>Administration, Office, payroll taxes, assessment, liability & worker's comp insurance</i>)	200,325.00	182,044.98	192,258.00
<i>Total Pastoral & Administrative:</i>	<i>713,663.00</i>	<i>663,119.68</i>	<i>689,369.00</i>
<u>Building & Maintenance</u>			
Operational expenses (<i>buildings & grounds, maintenance, property taxes, alarm service, utilities, telephone</i>)	100,400.00	88,036.70	100,000.00
<i>Total Building & Maintenance:</i>	<i>100,400.00</i>	<i>88,036.70</i>	<i>100,000.00</i>
<u>Liturgical Ministries</u>			
Operational Expense	21,200.00	15,601.06	17,150.00
<i>Total Liturgical Ministries:</i>	<i>21,200.00</i>	<i>15,601.06</i>	<i>17,150.00</i>
<u>Faith Formation</u>			
Operational Expense (<i>elementary & adult supplies, textbooks, LA Congress, clergy & volunteer training, parish mission, etc.</i>)	23,950.00	16,370.40	23,811.00
Youth (<i>textbooks, training, retreats, LA Congress, etc.</i>)	20,150.00	16,736.28	18,750.00
<i>Total Faith Formation:</i>	<i>44,100.00</i>	<i>33,106.68</i>	<i>42,561.00</i>
<u>Outreach</u>			
Tithing, Donations, Outreach, Senior Outreach Ministry, Bereavement	85,100.00	88,938.42	79,000.00
Good Shepherd	8,100.00	8,100.00	8,100.00
<i>Total Outreach:</i>	<i>93,200.00</i>	<i>97,038.42</i>	<i>87,100.00</i>
<u>Other</u>			
Social Events - Community Life (<i>coffee & donuts, potlucks, volunteer party, receptions</i>)	10,450.00	8,179.85	10,150.00
<i>Total Other:</i>	<i>10,450.00</i>	<i>8,179.85</i>	<i>10,150.00</i>
TOTAL EXPENSE	983,013.00	905,082.39	946,330.00
TOTAL INCOME/EXPENSE:	0.00	41.03	0.00

ACTUAL OPERATING INCOME

2016-2017

Our income of \$905,123.42 shown in percentages is as follows:

- Plate Collection/Holy Days 69%
- Fundraisers 6%
- Fees 4%
- Donations 1%
- Outreach 8%
- Miscellaneous 12%

ACTUAL PLATE COLLECTION

2016-2017

Our plate & holy days of \$628,605.81 can be divided in the following percentages: (Holy Days include Christmas, Easter, Immaculate Conception, Assumption, etc).

- 5:00 PM Mass 10%
- 8:15 AM Mass 13%
- 10:15 AM Mass 17%
- 6:00 PM Mass 8%
- Credit Card/EFT 32%
- Mail In Donations/Stock 12%
- Holy Days (includes all masses, mail in, credit card/EFT) 8%

ACTUAL OPERATING EXPENSE

2016-2017

Our expense of \$905,082.39 shown in percentages is as follows:

(See page 3 for descriptions of what these categories include)

- Pastoral & Administrative 73.3%
- Building & Maintenance 9.7%
- Faith Formation 3.7%
- Liturgical Ministries 1.7%
- Outreach 10.7%
- Other .9%

BALANCE SHEET

Aug 31, 17

ASSETS	
Current Assets	
Checking/Savings	
0101 · GENERAL FUND (OPERATING) #0101	45,629.76
1011 · CAPITAL #1011	145,820.75
1017 · WOMEN'S GUILD #1017	790.71
1102 · D&L NC FURNISH.#02.001.2110.602	20,233.60
Total Checking/Savings	212,474.82
Total Current Assets	212,474.82
Fixed Assets	
1500 · New Church	3,990,724.18
1501 · Church Furnishings	523,710.14
1502 · Rectory	240,000.00
Total Fixed Assets	4,754,434.32
Other Assets	
Endowment Fund	431,499.94
Total Other Assets	431,459.62
TOTAL ASSETS	5,398,409.08
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2110 · Fundraising Account (in G.Fund)	21,375.00
2120 · Mass Fund (in G.Fund)	1,530.00
2130 · Other GF monies held in Reserve	2,176.80
2140 · Outreach Fund (in G.Fund)	20,506.93
2150 · Idaho Mission Trip (in Capital)	4,403.18
2160 · Women's Guild Funds (in #1017)	790.71
Total Other Current Liabilities	50,782.62
Total Current Liabilities	50,782.62
Total Liabilities	50,782.62
Equity	
3000 · Opening Bal Equity	3,196,558.73
3900 · Retained Earnings	2,206,971.18
Net Income	-55,903.45
Total Equity	5,347,626.46
TOTAL LIABILITIES & EQUITY	5,398,409.08



Our budget numbers are based on our Operating Account #0101. All the other checking/savings accounts have restricted funds in them.

OPPORTUNITIES FOR SHARING YOUR GIFT OF TREASURE

ENDOWMENT FUND: Resurrection Parish's Endowment Fund was created in 1993. Money placed in the Endowment Fund earns interest income, but the principal remains untouched; thus, any gift given remains intact forever. Additional donations add to the principal and increase the interest income that is used for the parish. Resurrection's Endowment Fund is managed and is part of the Bishop Harry A. Clinch Endowment Fund with the Diocese of Monterey. Resources are pooled together to maximize the available return. The funds are prudently invested in a balanced portfolio of equities (stocks) and fixed income notes (Treasury Bonds) following strict Investment Guidelines. Each year our parish receives a return of 4.5% of the principal balance.

CREDIT CARDS & DEBIT CARDS

You can give weekly, semi-monthly, monthly, quarterly, annually or just one time with Electronic Fund Transfer from your checking or savings account or by credit card (Visa, Mastercard, Discover, American Express). A "Donate Now" button is available on our website so you can set up your donations yourself if you choose.



An authorization form is enclosed.

This is a fast and easy way to give to the parish consistently even when you are away. You can sign-up, change your giving amount, or cancel very simply.



PLANNED GIVING: You are invited to open a Charitable Gift Annuity and support your parish, school or ministry in the Diocese of Monterey. This annuity is administered by Catholic Extension. Please visit the website at <http://plannedgivingdioceseofmonterey.org>. Pamphlets are available on the table in the church entrance or in the parish office. For more information contact Tom Hinga, Director of Development for the Diocese of Monterey, 831-645-2808, thinga@dioceseofmonterey.org

RECYCLE: We have a bin in the hall for plastic (please remove lids, no milk containers), glass and aluminum cans. Our recycling efforts help support our youth group.

Last year \$984.01 was earned through recycling.

CONTRIBUTION ENVELOPES

Envelopes are mailed to your home every two months. Contribution envelopes are convenient and they help you plan ahead. Contribution statements are mailed out at the end of the calendar year.



BEQUESTS: Can be given to the parish as part of a trust, will, or life insurance policy.

eSCRIP: You simply shop where you normally shop and a percentage of your purchases from participating merchants is returned to the parish. Register your credit or debit cards at www.escrip.com. A list of participating merchants is on the website. Please take a minute to watch this short video. Your everyday shopping can earn thousands of dollars for our parish: Click this link: <http://www.screencast.com/t/2GwalVac> Thank you!

This program is free! *Last year we earned \$511.36*

STOCKS: Gifts of stock can be accepted.

For questions and to participate in any of the giving programs listed above please contact Karen Victorino in the parish office at 831-688-4300 x10.

Thanksgiving Food Drive for the Poor



October 29—
November 19

Items needed:

Frozen turkey, pre-cooked ham/turkey ham, 5 lb. Bag of rice, instant mashed potatoes & gravy mix, canned green beans, dry or canned beans (kidney or pintos), cranberry sauce, sliced bread, peanut butter & jam, canned tuna, hearty canned or instant soup, sugar, cooking oil, flour, stuffing mix and chicken broth, fruit cocktail, pumpkin pies & cool whip.

Please no substitutions. Items can be placed in specially marked boxes in the entrance of the church & in Markey Community Center.

Hospice Memorial

Wednesday, November 15 at 7:00 PM

Thanksgiving Day Liturgy

Thursday, November 23

9:00 AM



ANGEL TREE PROJECT

November 25 to
Mid December

This is our Outreach Project to provide Christmas Gifts to the poor.



Youth Group Holiday Wreath Fundraiser

Order your holiday wreaths and greenery from the youth group by November 1.

Items will arrive the week of November 27.

Help support our youth and decorate your home beautifully for the holidays.

Call Deborah Rovick at 688-4300.



All Souls Envelopes are available on the counter above the bulletins or in the parish office. You are invited to turn in these envelopes with names of your deceased loved ones. The envelopes are placed near the altar the entire month of November. When the intention of the mass is for "All Souls" we remember all those whose names are written on the envelopes as well as those in the Book of the Dead.

All Saints Day Masses

Wednesday, November 1
8:30 AM & 7:00 PM

All Souls Day Mass

Thursday, November 2, 8:30 AM

Annual Memorial Mass

Saturday, November 11 at 5:00 PM Mass

In remembrance of all those who died this past year. Photos of our deceased loved ones will be displayed in the church for the month of November. If you would like one of your family members remembered at this time please call the parish office before Monday, October 30.



PARISH FUNDRAISING EVENTS

Mark your calendar now!

\$10,000 Raffle & Parish Potluck: October 21, 2017

Tickets are \$100.00 each for the raffle and are available after mass and in the parish office. The dinner is free—just bring a dish to share!

Crab Feed: February 10, 2018

Tickets will go on sale in January. We will also have a 50/50 Raffle.





Resurrection Youth Group Holiday Fundraiser



Bring the Holiday spirit to life with the scent of Northwest evergreens. Resurrection Youth Group is selling a variety of fresh cut holiday wreaths and evergreen decorations at an excellent price. Orders forms can be dropped off at the parish office, left with a youth following masses, or placed in the collection with your check securely attached. Items can be picked up at Resurrection the week of November 27. We will notify you when they arrive at our office.

Please call Deborah at 688-4300 x22 or darovick@att.net for any questions.

Please return order form by November 1, 2017
Checks may be made payable to Resurrection Church

<u>Item #</u>	<u>Description</u>	<u>Price</u>		<u>Quantity</u>		<u>Cost</u>
W2	22" Noble Fir Wreath	23.00	X		=	
G3	Western Cedar Garland (10 feet)	24.00	X		=	
C5	Centerpiece	20.00	X		=	
S4	Noble Fir Door Swag	23.00	x		=	
W3	28" Mixed Evergreen Wreath	37.00	X		=	
W4	22" Mixed Evergreen Wreath	25.00	X		=	
N7, D1	Holiday Cones & Decoration Set	Not available				
B2	Red & Gold Snowflake Bow	Not available				
R6	Decorative Holiday Reindeer	Not available				

Great Gift Ideas

Direct Delivery Gift Program

These items are sent individually boxed with a personal gift message.

W4M	22" Mixed Evergreen Gift Wreath	42.00	X		=	
G3M	Western Cedar Garland (Two 10')	48.00	X		=	
C5M	Gift Centerpiece with LED Candle	39.00	X		=	
S4M	Gift Door Swag	42.00	X		=	
W3M	28" Mixed Evergreen Gift Wreath	48.00	X		=	
N7M	Rustic Pine Cone Gift Basket	35.00	X		=	
EGM	Evergreen Gift Set (two 10' foot garland and one 22" mixed evergreen wreath)	80.00	X		=	

Please Print:

Total: \$ _____

Name: _____ Phone #: _____

Email: _____

FOR OFFICE USE ONLY:	
date paid: _____	cash/check # _____
amount: _____	Entered: _____

Pictures of the above items can be viewed on our website at www.resurrection-aptos.org, under Resource Center, under Events, click on Holiday Fundraiser Order Form.

Youth Seller: Print First & Last Name

Resurrection Youth Group Holiday Fundraiser

Individual Direct Delivery Gift Items

Please Print Clearly and Double Check Addresses for Accuracy

Remember - One label for each item ordered		<u>Circle One Product</u>
Recipient's First Name _____	Last Name _____	
Company Name _____		W4M W3M
Street Address _____	Suite/Apt _____	22" Wreath 28" Wreath
No PO Boxes / APO Addresses		G3M N7M
City _____	State _____	Garland Cone Basket
	Zip Code _____	C5M EGM
Recipient's Phone _____		Centerpiece Evergreen Set
Sender's Name _____	Sender's Phone _____	S4M
		Door Swag
Happy Holidays From _____		Set
(35 characters possible)		

Remember - One label for each item ordered		<u>Circle One Product</u>
Recipient's First Name _____	Last Name _____	
Company Name _____		W4M W3M
Street Address _____	Suite/Apt _____	22" Wreath 28" Wreath
No PO Boxes / APO Addresses		G3M N7M
City _____	State _____	Garland Cone Basket
	Zip Code _____	C5M EGM
Recipient's Phone _____		Centerpiece Evergreen Set
Sender's Name _____	Sender's Phone _____	S4M
		Door Swag
Happy Holidays From _____		Set
(35 characters possible)		

Remember - One label for each item ordered		<u>Circle One Product</u>
Recipient's First Name _____	Last Name _____	
Company Name _____		W4M W3M
Street Address _____	Suite/Apt _____	22" Wreath 28" Wreath
No PO Boxes / APO Addresses		G3M N7M
City _____	State _____	Garland Cone Basket
	Zip Code _____	C5M EGM
Recipient's Phone _____		Centerpiece Evergreen Set
Sender's Name _____	Sender's Phone _____	S4M
		Door Swag
Happy Holidays From _____		Set
(35 characters possible)		

NO SHIPMENTS TO ALASKA & HAWAII ONLY THE 48 CONTIGUOUS STATES

NO PO BOXES / APO BOXES—STREET ADDRESSES ONLY