

## From the Administrative Manager's Desk...

On this fourth Sunday of Lent we hear the story of the man born blind from birth. It is a challenging story that asks each of us to open our eyes and see the truth. I know when I hear the gospel readings with Pharisees I automatically think, "I'm not like them" but in actuality if I look a little deeper into my own heart I am like them at times. This gospel calls us to action - to not sit idly by and let life pass us by but to look at our life, our community and society in the light of Christ. To be the light of Christ in the darkness and to show God's mercy.

Do I see the injustice with the poor and homeless who tend to hang out around the church after hours and leave behind messes or do I just see the mess? Often times I just see the mess that is left behind and what we have to do to clean it up, not the injustice of not having a home. Homelessness is bigger than a mess left at church. I was blind. Another situation, when a child is not chosen to play in a sports tournament because they aren't the best player do I just get upset that the child wasn't treated fairly or do I see the bigger picture that they helped the better players improve because the child helped them practice and are part of the team? I only saw the injustice for the child. I was blind. These are just two examples in my own life but there are many situations that happen to all of us on a daily basis. We are called to look at the situation from all sides and see where the truth lies and ask Jesus to help us and remove our blindness. Thank goodness we aren't called to perfection just to do our best.

In my role as the Administrative Manager I have to deal with black and white when it comes to our parish finances. It is often hard for me to see and to trust where Jesus is guiding us especially when the numbers don't look great. I am often reminded that I'm not in charge and that Jesus is when I share my concerns with the staff. I can't just sit idly by and say "Jesus you've got this" I need to do my part as well so we do make adjustments to the budget as the year progresses. I need to see.

On the reverse side of this sheet is our second quarter financial report. Overall we are doing okay but the 2<sup>nd</sup> half of the year presents challenges. Our income is down but so are all of our expenses. One item I would like to draw your attention to is the Miscellaneous Income – a large portion of this line item has been budgeted from our endowment proceeds and Annual Ministries Appeal (AMA) monies. We had budgeted beginning in September to transfer AMA funds into the budget and did not have to do so until February when we transferred \$10,000.00. We will have to transfer about \$17,000.00 in March. As of February we had

budgeted to transfer a total of \$14,223.00. Our plate collection is in better shape than it was last year at this time primarily because we budgeted to receive less this year. Our Finance Council along with myself and Fr. Romeo monitor our budget each month so that we stay on track. If we don't have the money we don't spend it!

A significant part of our income for this year to help fund ministries comes from our Annual Ministries Appeal (AMA). This year our goal is to raise \$78,000.00 (this includes the Diocesan goal as well as our parish goal). As of March 25 we have raised \$38,741.00. We still have some work to do to accomplish to reach this goal and we are hopeful that this goal will be reached. If it isn't we may have to make some drastic cuts. Please prayerfully consider giving to this appeal today. There are AMA envelopes on the counter above the bulletin or you can donate online by going to: <https://www.dioceseofmonterey.org/giving> Please be sure to specify our parish. Any gift is important and greatly appreciated – if you can only give \$10.00 (or less) or if you can give \$1,000.00 (or more) you will help us continue the mission of the Church here at Resurrection. We acknowledge that we will begin our Capital Campaign for the renovation of Markey Community Center soon and that you have to budget how you will give to the parish.

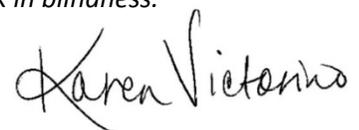
*We can reach our AMA goal if everyone contributes something.* We still need an additional \$39,259.00 to reach our goal. Here's an example: if an additional 491 households pledged \$10.00 a month (which is about two fancy coffee drinks at Starbucks) for an 8<sup>th</sup> month pledge this would be \$80.00 per household which multiplied by 491 households equals \$39,280.00. Your donation can either be given one time, you can be billed monthly, or you can choose to have it deducted from your credit card or checking account. It's a win-win if you collect points or miles on your credit card. Our mission statement is: "We are dedicated to Growth in Christ and to the Challenges of Loving Service." I challenge each of us "to see" how we can help us grow our ministries and continue to provide our current ministries and services to all who we welcome to our community of faith.

Thank you for your continued and faithful generosity to the parish.

In the words of Samuel from this week's first reading, "Not as man sees does God see, because man sees the appearance but the Lord looks into the heart." (I Samuel 16:7).

*Lord please look into our hearts and help us to truly see and not walk in blindness.*

Wishing you a fruitful Lent,



**RESURRECTION CATHOLIC COMMUNITY: SECOND QUARTER REPORT TO PARISHIONERS: FEBRUARY 2019**

This spreadsheet report is presented to give a historic overview of parish operating income and expenses. The first three columns show our actual performance for the first quarter, second quarter and both quarters combined. The fourth column is our budget for the first two quarters and the fifth column is our yearly budget.

	1st Qtr	2nd Qtr	1st & 2nd Qtrs	1st & 2nd Qtrs	2018-2019
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET
<b><u>INCOME</u></b>					
Plate Collections ( <i>Sundays, Holy Days</i> )	142,052.71	161,864.02	303,916.73	320,300.00	626,300.00
Donations ( <i>restricted, non-restricted, bequests</i> )	345.00	2,871.00	3,216.00	1,900.00	4,200.00
Outreach Donations ( <i>PAM, Food Pantry, Lazarus, etc.</i> )	21,638.14	17,799.28	39,437.42	34,466.00	65,420.00
Fees ( <i>stole fees, faith formation fees, rental fees</i> )	14,681.45	6,697.76	21,379.21	23,252.00	29,175.00
Fundraisers ( <i>\$10,000 Raffle, Mardi Gras, 50/50 Raffle, Youth Ministry</i> )	37,951.00	3,171.95	41,122.95	44,000.00	50,300.00
Miscellaneous Income ( <i>candles, coffee &amp; donuts, interest, bulletin ads, AMA, endowment proceeds</i> )	3,347.56	17,798.51	21,146.07	27,287.00	129,759.00
<b>TOTAL INCOME</b>	<b>220,015.86</b>	<b>210,202.52</b>	<b>430,218.38</b>	<b>451,205.00</b>	<b>905,154.00</b>
<b><u>EXPENSE</u></b>					
<b><i>Pastoral &amp; Administrative</i></b>					
Salaries (clergy & lay)	96,519.44	95,547.13	192,066.57	194,476.00	388,512.00
Benefits ( <i>Health &amp; Life Insurance, Pension, Auto Insurance</i> )	20,194.02	20,092.71	40,286.73	40,638.00	81,328.00
Rectory Expense ( <i>housing, supplies, etc</i> )	1,908.85	2,274.14	4,182.99	4,800.00	9,600.00
Operational Expenses ( <i>Administration, Office, payroll taxes, assessment, liability &amp; workers comp insurance</i> )	45,037.30	46,945.62	91,982.92	91,883.00	183,194.00
<i>Total Pastoral &amp; Administrative:</i>	<i>163,659.61</i>	<i>164,859.60</i>	<i>328,519.21</i>	<i>331,797.00</i>	<i>662,634.00</i>
<b><i>Building &amp; Maintenance</i></b>					
Operational expenses ( <i>building &amp; grounds, maintenance, property taxes, alarm service, utilities, telephone</i> )	16,079.97	26,121.70	42,201.67	46,966.00	94,550.00
<i>Total Building &amp; Maintenance:</i>	<i>16,079.97</i>	<i>26,121.70</i>	<i>42,201.67</i>	<i>46,966.00</i>	<i>94,550.00</i>
<b><i>Liturgical Ministries</i></b>					
Operational Expenses	3,157.62	4,002.97	7,160.59	8,929.00	15,050.00
<i>Total Liturgical Ministries:</i>	<i>3,157.62</i>	<i>4,002.97</i>	<i>7,160.59</i>	<i>8,929.00</i>	<i>15,050.00</i>
<b><i>Faith Formation</i></b>					
Operational Expense ( <i>elementary &amp; adult supplies, textbooks, clergy &amp; volunteer training, speakers, etc.</i> )	4,481.49	1,239.56	5,721.05	7,684.00	20,150.00
Youth ( <i>retreat, textbooks, training, LA Congress, educational supplies, operational expenses, etc.</i> )	3,762.15	3,532.57	7,294.72	6,940.00	15,900.00
<i>Total Faith Formation:</i>	<i>8,243.64</i>	<i>4,772.13</i>	<i>13,015.77</i>	<i>14,624.00</i>	<i>36,050.00</i>
<b><i>Outreach</i></b>					
Tithing, Donations, Outreach, Senior Outreach Ministry, Bereavement	14,292.96	17,831.01	32,123.97	40,537.00	78,820.00
Good Shepherd	2,025.00	2,025.00	4,050.00	4,050.00	8,100.00
<i>Total Outreach:</i>	<i>16,317.96</i>	<i>19,856.01</i>	<i>36,173.97</i>	<i>44,587.00</i>	<i>86,920.00</i>
<b><i>Other</i></b>					
Social Events - Community Life ( <i>coffee/donuts, potlucks, receptions</i> )	1,250.67	1,768.99	3,019.66	4,302.00	9,950.00
<i>Total Other:</i>	<i>1,250.67</i>	<i>1,768.99</i>	<i>3,019.66</i>	<i>4,302.00</i>	<i>9,950.00</i>
<b>TOTAL EXPENSE</b>	<b>208,709.47</b>	<b>221,381.40</b>	<b>430,090.87</b>	<b>451,205.00</b>	<b>905,154.00</b>
<b>TOTAL INCOME/EXPENSE:</b>	<b>11,306.39</b>	<b>-11,178.88</b>	<b>127.51</b>	<b>0.00</b>	<b>0.00</b>