

RESURRECTION CATHOLIC COMMUNITY

7600 SOQUEL DRIVE | PO BOX 87 | APTOS, CA 95001

FROM THE PASTOR'S DESK

Dear Friends,

What a year! As I reflect on this past year here at Resurrection, I am in awe of the blessings that God has bestowed on our parish community: the generous outpouring of support for our parish, how we've adapted to doing ministries in new ways since Markey Community Center has been under construction, and for our volunteers, who continue to step forward in faith to serve our parish. At a Lenten gathering of our liturgical ministers, I was inspired by the stories that the ministers shared about their ministries. There were many different stories, but the one consistent thread through all of them was that they felt called to serve God and to share God's love with one another.

Thank you for your dedication to this community as we've adapted to life in the parish under construction. I'm very grateful for our team who has worked hard to redesign our hall to make it a place that functions better and will allow our staff, volunteers and our ministries to flourish for years to come. We expect construction to be complete this summer!

This annual report stands as a testament to the generosity you have shown this past year. Thank you for your financial commitment to the parish. As you may notice our income was less than budgeted in 2024-2025 and our expenses were slightly higher. We are over halfway through the current fiscal year and while we have remained fiscally sound, we are approaching the summer months when contributions tend to decrease. Please prayerfully consider making a commitment (or recommitment) to help us continue to meet the needs of the parish.

As we move forward in faith, we ask for God's grace, patience, and guidance as we get ready to move back into Markey Center and continue to bring God's love to the world.

May God bless you with abundant grace, mercy & joy!

Blessings,



Father Romeo Evangelista



Annual Financial Statement: 2024/2025 Fiscal Year

Operating Account Income & Expense

	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 YTD as of 3/31
INCOME				
Offertory (Plate & Holy Days)	665,140.00	621,823.00	666,140.00	394,905.00
Restricted & Unrestricted Donations	15,776.00	34,430.00	30,678.00	14,137.00
Outreach Donations	66,500.00	125,143.00	66,500.00	73,214.00
Fees	31,500.00	37,979.00	32,500.00	21,322.00
Fundraisers & Parish Second Collections	62,800.00	66,106.00	59,400.00	57,077.00
Other Operating Income	18,950.00	16,313.00	17,650.00	16,627.00
Transfer from Savings (AMA & Endowment Proceeds)	102,286.00	69,872.00	113,431.00	0.00
TOTAL INCOME	962,952.00	971,666.00	986,299.00	577,282.00
EXPENSE				
Salaries & Benefits	493,294.00	478,290.00	508,884.00	292,131.00
Rectory Expense	15,000.00	16,697.00	17,200.00	10,334.00
General Operating Expense	205,758.00	193,947.00	211,765.00	116,469.00
Facility Expense	136,000.00	121,517.00	143,000.00	65,174.00
Ministry & Program Expense	112,900.00	164,070.00	105,450.00	86,486.00
TOTAL EXPENSE	962,952.00	974,521.00	986,299.00	570,594.00
TOTAL INCOME/EXPENSE:	0.00	-2,855.00	0.00	6,688.00

Assets & Liabilities

ASSETS

Current Assets	
Bank Accounts	
0101 GENERAL FUND (OPERATING) #0101	56,981.21
1011 CAPITAL #1011	232,614.41
1013 BUILDING FUND #1013	53,477.66
1017 WOMEN'S GUILD #1017	601.57
1102 D&L NC FURNISH.#02.001.2110.602	9,798.32
1104 D&L MCC BLDG #02-002-2110-602	2,030,226.51
1105 D&L Good Shepherd Proceeds #02-003-2110-602	3,021,750.29
1106 D&L Good Shepherd - Assessed 9/1/26 - #02-004-2110-602	298,854.53
Total Bank Accounts	\$ 5,704,304.50
Total Current Assets	\$ 5,704,304.50
Fixed Assets	
1500 New Church	3,990,724.18
1501 Church Furnishings	523,710.14
1502 Rectory	240,000.00
Total Fixed Assets	\$ 4,754,434.32
Other Assets	
Endowment Fund	431,499.94
Total Other Assets	\$ 431,499.94
TOTAL ASSETS	\$ 10,890,238.76

LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Other Current Liabilities	
2110 Fundraising Account (in G.Fund)	2,300.00
2120 Mass Fund (in G.Fund)	2,070.00
2130 Other Monies held in Reserve (in G. Fund)	3,938.52
2140 Outreach Fund (in G.Fund)	50,230.78
2150 Idaho Mission Trip (in Capital)	7,511.42
2160 Women's Guild Funds (in #1017)	601.57
Total Other Current Liabilities	\$ 66,652.29
Total Current Liabilities	\$ 66,652.29
Total Liabilities	\$ 66,652.29
Equity	
3000 Opening Bal Equity	3,196,558.73
3900 Retained Earnings	3,469,151.96
Net Income	4,157,875.78
Total Equity	\$ 10,823,586.47
TOTAL LIABILITIES AND EQUITY	\$ 10,890,238.76

444

GIVING HOUSEHOLDS

159

ONLINE GIVERS

\$184K

IN SPECIAL COLLECTIONS

Visit our website to learn more or to get started with online giving.

THE CHURCH THAT HELPS PEOPLE

Mission: Accepting the Challenges of Loving Service

Over this past year, we have all responded so generously with our time and treasure as we answer Christ's call to be "the Church that helps people." From providing gift cards for low-income families and individuals through our Thanksgiving Food Drive, to partnering with CASA, Monarch Services and Santa Cruz Health Services Agency in our Angel Tree Christmas project, to hosting the Santa Cruz Welcoming Network refugee food distribution, to providing food and financial assistance to those who come to our Parish Assistance Ministry, to our volunteers in the Faith Community Shelter, Safe Spaces & Shower the People ministries, and to our partnerships with people of other faiths and all people of good will through COPA and Santa Cruz Interfaith, so many of us are making a difference in the lives of others and bringing God's love to the world.

Our faithful volunteers also bring the Eucharist and loving friendship to our homebound members and to residents at Aegis of Aptos each week. Our homebound members are so appreciative for this loving service which helps them to stay connected to God and to our family of faith.

We continue to feed the spiritual hungers of people through our Liturgical, Sacramental, and Faith Formation ministries. Through Children's Liturgy of the Word, children learn about God's love expressed in the scriptures. Through our liturgical ministries, our volunteers help to provide a place where all are welcomed for prayer and grace in Word and in Sacrament. Our catechists prepare children, youth and adults to enter more deeply into the mystery of Christ through the Sacraments of Baptism, Confirmation and Eucharist. Couples are prepared for married life in Christ through our Prepare-Enrich program.

Your continued support of the parish will help us to grow these programs ensuring that we can provide resources to those more in need and continue to nurture the spiritual growth of our entire parish family.

MARKEY COMMUNITY CENTER REPAIR & REMODEL

Enhancing Accessibility for All

This year, the hall is being repaired from the damage that was sustained in the wind storm of 2020 and remodeled based on some of our original remodel project. Completion is scheduled for this summer. Included in this project:

- The building has been brought up to code and ADA compliant.
- The building was taken down to the studs and features all new electrical wiring, lighting, fire system including sprinklers, sheetrock over the brick walls
- Meeting rooms with working partitions
- Kitchen upgrades including a new walk-in refrigerator, prep sinks, hood, and dry storage pantry, coffee station
- New windows & doors, stucco and paint to match the church
- Solar panels to offset our electrical costs

CHILDREN IN FAITH FORMATION

113

ADULTS AND CHILDREN IN OCI (ORDER OF CHRISTIAN INITIATION)

11

BAGS OF FOOD DISTRIBUTED

1218



*Resurrection
Catholic Community*
**STATE OF THE
PARISH REPORT
2024-2025**

REGISTERED
FAMILIES

1312

MEMBERS

3637

NEW
FAMILIES

58

41

BAPTISMS

33

FIRST
COMMUNIONS

46

CONFIRMATIONS

3

MARRIAGES

1

ADULT
PROFESSION
OF FAITH

21

FUNERALS

**ONLINE GIVING REALLY
MAKES A DIFFERENCE!**



CONNECT WITH US!

831-688-4300 | resurrection-aptos.org



JOIN US AT RESURRECTION

Monday Morning Prayer (YouTube)

Weekday Mass (Tuesday-Friday): 8:30 am

Saturday Mass: 5:00 pm

Sunday Masses: 8:15 am

& 10:15 am (also live streamed)

Adoration: Fridays from 9:00 – 10:00 am

RESURRECTION
CATHOLIC COMMUNITY

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